



# Board Report HISD



**Regular Meeting of the Board of Trustees August 11, 2008**

**Consent Items:** Minutes from the July 14, 2008, regular board meeting, 2008 Financial Report, and Personnel were approved.

**2008-2009 Appraisal Calendar:** The Board approved the 2008-2009 Appraisal Calendar and District Appraisers.

**2008-2009 Assessment Calendar:** The 2008-2009 Assessment Calendar was approved by the Board.

**2008-2009 District Improvement Plan:** The Texas Education Code requires each school district to develop a District Improvement Plan, with annual evaluations and revisions by the Superintendent and a District Level Committee. The purpose of the plan is to guide district and campus staff in the improvement of student performance for all student groups. It is the primary record supporting expenditures attributed to the State Compensatory Education Program.

**Trash Disposal Proposals for the 2008-2010 School Years:** The Board approved IESI Solid Waste Disposal as the District Trash Disposal Company for the 2008-2010 school years.

**Construction Manager At-Risk / Elementary Schools:** The School Board approved WRL General Contractors, Ltd (Flint, Texas) as the Construction Manager At-Risk for the Elementary Projects.

**2008 Bond Sales:** The administration presented information related to the sale of the 2007 Bonds. Bids on the interest rate were received on the bank qualified bonds in the amount of \$10 million. The bid was awarded to the low bidder, Texas Independent Bank through First State Bank of Hallsville, at 2.67%.

**HISD Accountability Ratings:** Hallsville Independent School District is proud to announce that we have three “**Exemplary**” campuses in our District this year! This is the most “**Exemplary**” campuses in any school district in East Texas! Receiving “**Exemplary Ratings**” from the Texas Education Agency are **Hallsville Elementary, Intermediate, and the Middle School.**

## Hallsville Campus Ratings 2008

Primary / Elementary	Exemplary
Intermediate	Exemplary
Middle School	Exemplary
Junior High	Academically Acceptable
High School	Academically Acceptable
District	Academically Acceptable

**HISD Accountability Ratings 1994-2008:** Hallsville Independent School District is very proud of the recent success of our Accountability Ratings compared to past years. This current success is happening despite the higher standards and challenges that the State Mandated TAKS Test brings as compared to the TAAS Testing years. Student achievement is the #1 priority in Hallsville ISD!!! Proof is in the pudding ➔ see below:



## HISD Accountability Ratings 1994 – 2008



Year	District	Primary/ Elementary	Intermediate	Middle	Junior High	High School
1994	Accredited	Recognized	Recognized	Acceptable	Acceptable	Acceptable
1995	Accredited	Acceptable	Acceptable	Acceptable	Acceptable	Acceptable
1996	Acceptable	Acceptable	Acceptable	Recognized	Recognized	Acceptable
1997	Acceptable	Acceptable	Acceptable	Acceptable	Acceptable	Acceptable
1998	Recognized	Acceptable	Acceptable	Acceptable	Recognized	Acceptable
1999	Acceptable	Acceptable	Acceptable	Recognized	Acceptable	Acceptable
2000	Recognized	Acceptable	Acceptable	Recognized	Recognized	Recognized
2001	Recognized	Acceptable	Acceptable	Recognized	Acceptable	Exemplary
2002	Recognized	Recognized	Recognized	Exemplary	Recognized	Recognized
2003	NOT	RATED	IN	2003		
2004	Acceptable	Recognized	Recognized	Acceptable	Recognized	Acceptable
2005	Acceptable	Recognized	Recognized	Recognized	Recognized	Acceptable
2006	Acceptable	Exemplary	Exemplary	Recognized	Recognized	Acceptable
2007	Acceptable	Recognized	Recognized	Recognized	Recognized	Acceptable
2008	Acceptable	Exemplary	Exemplary	Exemplary	Acceptable	Acceptable

## TAAS VS TAKS COMPARISON

TAAS Test			TAKS Test		
Year	Exemplary	Recognized	Year	Exemplary	Recognized
1994*	0	2	2004*	0	3
1995	0	0	2005	0	4
1996	0	2	2006	2	2
1997	0	0	2007	0	4
1998	0	2	2008	3	0
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>TOTAL</b>	<b>5</b>	<b>13</b>

\* 1994 – First Year of TAAS

\* 2004 – First Year of TAKS

**Special Note:** *Through “Teamwork,” Student Achievement is a Reality at Hallsville ISD.*

**HISD Employee Pay Increase for 2008-2009:** The Board received information on pay increases for all staff for the 2008-2009 school year. The Board discussed several different options. The Board asked to see information on 3% and 4% raises for all staff.

**Set Date for Public Meeting to Discuss Budget and Proposed Tax Rate:** The Board approved a motion to hold a public meeting on August 26, 2008, to discuss the budget and approve a tax rate of \$1.02 for Maintenance and Operations, and \$0.28 for Interest and Sinking, for a total rate of \$1.30 per \$100 of valuation. This is a six cent decrease from 2007-2008.

**Budget Workshop:** The Board reviewed the proposed budget for 2008-2009.



**Teamwork Makes The Dream Work!**

**Bobcat Pride Begins With You!**

**Tradition + Pride + Hard Work = Success!**