



Board Report HISD



Regular Meeting of the Board of Trustees August 14, 2006

“Celebrate What’s Right With Hallsville ISD”

Welcome Back

Consent Items:

Minutes from the Regular meeting on July 10, 2006, Special meeting on August 7, 2006, Personnel, and July 2006 Financial report were approved.

2006-2007 Appraisal Calendar: The Board was presented and approved the Appraisal Calendar for 2006-2007. The Appraisal Calendar includes all appraisal dates and the district approved appraisers as outlined in Policy DNA Legal.

2006-2007 Assessment Calendar: Neta Craig presented the District Assessment Calendar for 2006–2007. The calendar is a comprehensive calendar listing all assessments to be given on each campus. The calendar was approved by the Board.

Trash Disposal Proposals for the 2006-2008 School Years: The Board approved Allied Waste Disposal as the District Trash Disposal Company for a two year contract, 2006-2008 school years.

Accept Grant from Eastman Chemical Company – Texas Operations: Eastman Chemical Company –Texas Operations awarded a grant of \$100,000 to the Hallsville ISD CATE department. The grant extends over a five year period at \$20,000 per year. The primary objective of the grant is to create an alignment of core math and technical skills with the day-to-day employment needs at Eastman.

HISD Accountability Ratings: The Texas Education Agency released ratings for all Texas Public Schools in August.

Hallsville ISD Accountability Ratings

Hallsville Elementary School	Exemplary
Hallsville Intermediate School	Exemplary
Hallsville Middle School	Recognized
Hallsville Junior High School	Recognized
Hallsville High School	Academically Acceptable
Hallsville ISD	Academically Acceptable

Mr. Wright complimented all employees and students for their hard work in achieving these wonderful ratings. He said **student achievement** is the #1 priority at **Hallsville ISD**. A comparison survey of accountability ratings was done for all schools in East Texas and Region VII (Class 1A through 5A). **Hallsville ISD** with two **“Exemplary”** and two **“Recognized”** campuses had the most combined **“Exemplary”** and **“Recognized”** campuses of any school district in East Texas and Region VII (Class 1A through 5A). **This is a testimony to the “Exemplary Students and Employees” of Hallsville ISD!!!**

HISD Accountability Rating Cont'd

Neta Craig shared with the Board that the district missed a “**Recognized Rating**” in three areas. The three areas are highlighted in red in the Hallsville accountability data table listed in this board report

HALLSVILLE ACCOUNTABILITY DATA TABLE 2006		
Content	Sub-Population	% Meeting Standard
Reading/ELA	All Students	94%
	African American	90%
	Hispanic	92%
	White	95%
	Economically Disadvan.	92%
Writing	All Students	96%
	*African American	91%
	*Hispanic	97%
	White	96%
	Economically Disadvan.	94%
Social Studies	All Students	90%
	African American	73%
	*Hispanic	97%
	White	91%
	Economically Disadvan.	84%
Mathematics	All Students	85%
	African American	69%
	Hispanic	79%
	White	87%
	Economically Disadvan.	81%
**Science	All Students	77%
	African American	41%
	*Hispanic	62%
	White	82%
	Economically Disadvan.	68%

*Does not meet minimum size requirement to count

**Eighth grade science was not included in the 2006 Accountability Rating

To determine ratings, TAKS results are summed across grades by subject. Cumulative results are used from first two administrations of third grade reading and fifth grade reading and math.

In order for a district to be Recognized, all student groups must have 70% passing. In order for a district to be Exemplary, all student groups must have 90% passing.

HISD Accountability Ratings (1994-2006): A study of the history of accountability ratings was completed for **Hallsville ISD** from 1994-2006. The first year of TAAS testing was 1994 and the first year of the new TAKS testing was 2004. After three years of TAAS, **Hallsville ISD** had four **“Recognized”** ratings and zero **“Exemplary”** ratings. After three years of TAKS, **Hallsville ISD** has nine **“Recognized”** ratings and two **“Exemplary”** ratings. In the TAAS system, it took eight years for a campus to receive an **“Exemplary Rating”**. It took only three years in the TAKS system to have two **“Exemplary”** ratings.

Mr. Wright told the Board that we are off to a great start after year one with our **“Exemplary Goal”**. **Hallsville ISD** has an **“Exemplary Goal”** that every campus and the district receive **“Exemplary Ratings”** by 2010.

**HISD ACCOUNTABILITY RATINGS
1994 – 2006**

YEAR	DISTRICT	PRIM. / /ELEM.	INTERM.	MIDDLE	JUNIOR HIGH	HIGH SCHOOL
1994	Accredited	Recognized	Recognized	Acceptable	Acceptable	Acceptable
1995	Accredited	Acceptable	Acceptable	Acceptable	Acceptable	Acceptable
1996	Acceptable	Acceptable	Acceptable	Recognized	Recognized	Acceptable
1997	Acceptable	Acceptable	Acceptable	Acceptable	Acceptable	Acceptable
1998	Recognized	Acceptable	Acceptable	Acceptable	Recognized	Acceptable
1999	Acceptable	Acceptable	Acceptable	Recognized	Acceptable	Acceptable
2000	Recognized	Acceptable	Acceptable	Recognized	Recognized	Recognized
2001	Recognized	Acceptable	Acceptable	Recognized	Acceptable	Exemplary
2002	Recognized	Recognized	Recognized	Exemplary	Recognized	Recognized
2003	NOT	RATED	IN	2003		
2004	Acceptable	Recognized	Recognized	Acceptable	Recognized	Acceptable
2005	Acceptable	Recognized	Recognized	Recognized	Recognized	Acceptable
2006	Acceptable	Exemplary	Exemplary	Recognized	Recognized	Acceptable

Totals: Primary/Elementary/Intermediate = 4 Years Recognized; 1 Year Exemplary
Middle School = 6 Years Recognized; 1 Year Exemplary
Junior High = 7 Years Recognized
High School = 2 Years Recognized; 1 Year Exemplary

HISD Employee Pay Increase for 2006-2007: The Board approved the following pay increases for all employees to be approved with the 2006-2007 budget:

- 5% increase of midpoint for Auxiliary/Hourly staff
- 5% increase of midpoint for Support Staff and Paraprofessionals
- 5% increase of midpoint for Professional and Administrative staff

- **State Increase for Teachers, Nurses, Librarians, and Counselors**
 - \$2,000 state mandated increase for Teachers, Nurses, Librarians and Counselors
 - Transfer of the \$500 insurance supplement to salary as required by state law
- **Local Increase for Teachers, Nurses, Librarians, and Counselors**
 - \$1,500 additional increase to the salary schedule for Teachers, Nurses, Librarians, and Counselors. This Hallsville ISD increase is in addition to the state requirement of \$2,000 giving a total increase of \$3,500.
 - Any Teacher, Nurse, Librarian, or Counselor who is above the HISD Salary Schedule and does not receive the entire \$1,500 will receive a one-time stipend of the difference.

- Transfer of the \$500 insurance supplement to salary as required by state law
- The salary ranges for Schedules I, II, and III reflect a 3% Cost of Living Increase. This is being done as an adjustment to the midpoint for inflation before calculating salary increases.

Set Date for Public Meeting to Discuss Budget and Proposed Tax Rate: The Board set the date for the public meeting to discuss the budget and proposed tax rate for August 29, 2006 at 6:30 p.m. The Board approved the proposed tax rate of \$1.346 for Maintenance and Operations and \$0.094 for Interest and Sinking to pay bond payments. The total rate is proposed at \$1.44 which is a decrease of \$0.147 from 2005-2006.

Budget Workshop: The Board heard information and had discussion regarding the budget for the 2006-2007 school year.

Teamwork Makes The Dream Work!

Tradition + Pride + Hard Work = Success

Bobcat Pride Begins With You