# Hallsville Independent School District Hallsville Junior High 2021-2022 Campus Improvement Plan



## **Mission Statement**

We exist to ignite the potential within every student by encouraging and empowering them intellectually, emotionally and ethically to ensure they each become productive, successful and driven life-long learners.

## Vision

Inspiring & Empowering Every Learner, Every Day.

### Value Statement

#### We will be:

Collaborative, not close-minded
Creative, not archaic
Compassionate, not inconsiderate
Flexible, not fixed
Helpful, not hurtful
Positive, not pessimistic

#### Goals

These measures will ensure we are moving toward our mission and vision:

Students show personal and collective growth on every type of locally and state developed assessments including common assessments, benchmarks and STAAR

Parent Participation at an all-time high

Student and staff morale at an all-time high

Every student masters the essential standards for each subject

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# Goals

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

Performance Objective 1: College, Career, and Military Readiness will increase from 72% in 2019 to 76% in 2021 (five year goal is 90%).

**Evaluation Data Sources:** CCMR reports

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Build a foundation of reading and math.		Formative	
Connect high school to career and college.	Oct	Jan	Apr
1) Students performing below grade level will be assigned targeted interventions.  Strategy's Expected Result/Impact: Growth resulting in performance at or above grade level  Staff Responsible for Monitoring: Campus Administration / Intervention teachers	75%	80%	
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Comprehensive Support Strategy - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability			
No Progress Continue/Modify Discontinue/Modify	ue	'	

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

**Performance Objective 2:** Reading - 100% of students will show growth in the area of reading & writing and Meets/Masters will rise from 46% to 54% for all students.

**Evaluation Data Sources:** K-5 use DRA II and/or I-Station's Indicators of Progress (ISIP)

4-English II use STAAR and/or ISIP

EL students use TELPAS in addition to those above

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Students will be placed in double-blocked ELAR classes		Formative	
Strategy's Expected Result/Impact: Increased student achievement in reading and writing	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction ELAR Teachers	80%	100%	100%
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
No Progress	ıe		

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

Performance Objective 3: Develop and monitor individualized student growth plans (SGP) for all students.

Evaluation Data Sources: Campus data charts based on local common formative assessments and STAAR

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Teachers and Interventionists will create targeted growth plans for all students		Formative	
Strategy's Expected Result/Impact: Increased student achievement	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction Teachers Interventionists  Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	70%	75%	-
No Progress Accomplished — Continue/Modify X Discontinue	e		

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

Performance Objective 4: Provide services for those students that meet At-Risk criteria that result in them graduating high school.

**Evaluation Data Sources:** School records of students At-Risk

**Graduation Rates** 

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Students will be assigned to the appropriate interventions to ensure they are performing at grade level standards		Formative	
Strategy's Expected Result/Impact: Increased student achievement and graduation rates	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction Interventionists	70%	75%	•
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: 8th Grade Initiative (8GI) - At-Risk 8th grade students will be assigned a mentor to assist with academics and social well-being		Formative	
Strategy's Expected Result/Impact: Increased student achievement and graduation rates	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction 8GI Teachers	60%	70%	•
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
No Progress Continue/Modify X Discontinu	e		

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

**Performance Objective 5:** Implement a "5 by 25" system that promotes the ability of HISD to have five students who qualify as National Merit Scholars by 2025.

**Evaluation Data Sources:** National Merit Designation

PSAT/SAT scores

Strategy 1 Details	For	mative Revi	ews
Strategy 1: All 8th grade students will be provided the opportunity to take the PSAT		Formative	
Strategy's Expected Result/Impact: Increased student achievement and potential for National Merit designation	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal			
Dean of Instruction		100%	10000
Teachers		100%	100%
Testing Coordinator			
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
No Progress Continue/Modify X Discontinue	e		

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

**Performance Objective 6:** Math - 100% of students will show growth in the area of math and Meets/Masters will rise from 56% to 58% for all students...

**Evaluation Data Sources: STAAR reports** 

Local assessments

Strategy 1 Details	For	mative Revi	iews
Strategy 1: 6th grade students will be double-blocked in math classes		Formative	
Strategy's Expected Result/Impact: Increased student achievement and growth	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction Math Teachers	100%	100%	100%
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			

Strategy 2 Details	For	mative Revi	ews
<b>Strategy 2:</b> Students will be assigned targeted instruction based on performance data (common assessments, benchmarks, i ready, etc).		Formative	
Strategy's Expected Result/Impact: Increased growth in math	Oct	Jan	Apr
Staff Responsible for Monitoring: Administrators Dean of Instruction Math Interventionists Teachers  Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	40%	75%	
No Progress Accomplished — Continue/Modify X Discontinue	ue		

Goal 1: HISD will prepare every student for a competitive and successful future beyond K-12 education. (Student Achievement)

**Performance Objective 7:** English Language Learners that take TELPAS will increase in the reading growth indicator portion of the English Language Proficiency Rate.

**Evaluation Data Sources: TELPAS** 

Local assessment

Strategy 1 Details	For	mative Revi	iews
Strategy 1: ELL students will be provided instruction with an ESL certified ELAR teacher		Formative	
Strategy's Expected Result/Impact: Increased student achievement	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction ESL Teacher ELAR Teachers	80%	95%	100%
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			

Strategy 2 Details	For	mative Revi	ews
Strategy 2: All content teachers will receive SIOP training.		Formative	
Strategy's Expected Result/Impact: Student TELPAS growth	Oct	Jan	Apr
STAAR growth  Staff Responsible for Monitoring: Administrators  ESL Teacher  Content Teachers	50%	95%	
<b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - <b>Targeted Support Strategy</b> - <b>Additional Targeted Support Strategy</b>			
No Progress Accomplished — Continue/Modify X Discontinue	e		

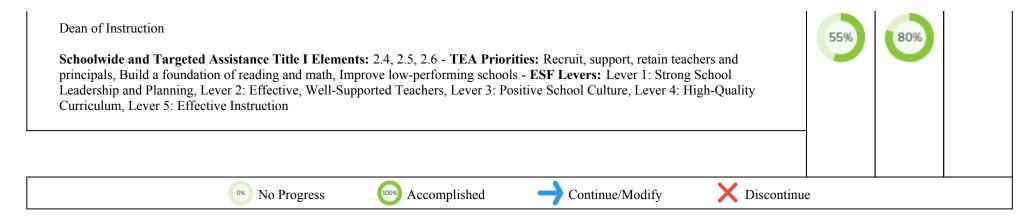
Goal 2: HISD will provide quality choices to our employees that can help improve their quality of life and their financial wellbeing. (Staff Benefits and Wellness)

**Performance Objective 1:** HISD will maintain 100% qualified staff.

Evaluation Data Sources: HR records

TEA records

Strategy 1 Details	F	Formative Reviews		
Strategy 1: 100% of teachers will be certified in the content area that they are teaching.		Formative		
	Oct	Oct Jan		
	95%	95%		
Strategy 2 Details	F	ormative Rev	iews	
Strategy 2: Teachers will be provided professional learning based on campus needs assessment		Formative		
Strategy's Expected Result/Impact: Raised student achievement	Oct	Jan	Apr	
Staff Responsible for Monitoring: Principal		+	+	



Goal 3: HISD will strengthen our comprehensive programs related to safety, discipline and culture on all campuses, while engaging and addressing our stakeholders' concerns. (Safety, Discipline, and Culture)

**Performance Objective 1:** Improve campus climate and culture related to student discipline across the district; discipline referrals will decrease.

Evaluation Data Sources: Discipline reports through Skyward

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Provide staff with classroom management, verbal de-escalation and discipline flow chart (office managed vs classroom managed)		Formative	
discipline.	Oct	Jan	Apr
Strategy's Expected Result/Impact: Decrease office referrals by 10%.  Staff Responsible for Monitoring: AP's, Counselor & Classroom Teachers  TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture	75%	75%	
No Progress Accomplished — Continue/Modify X Discontinue	e		

Goal 3: HISD will strengthen our comprehensive programs related to safety, discipline and culture on all campuses, while engaging and addressing our stakeholders' concerns. (Safety, Discipline, and Culture)

**Performance Objective 2:** Make a concerted effort to improve student awareness of the danger of drugs and alcohol, while simultaneously implementing systematic methods to mitigate these substances on or near any HISD campus.

**Evaluation Data Sources:** Skyward discipline reports

SEL curriculum

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Implement SEL lessons weekly in Advisory class and incorporating writing projects tied with lessons.		Formative	
Strategy's Expected Result/Impact: Improve culture and climate of campus by alerting students to the awareness of positive	Oct	Jan	Apr
interactions amongst peers.  Staff Responsible for Monitoring: All campus staff members  ESF Levers: Lever 3: Positive School Culture	50%	75%	
No Progress	e		

Goal 4: HISD will continue to operate with a fiscally conservative budgeting approach while also consistently monitoring all budget expenditures. Priortiy focus and maximum effort will always be given to address the needs of our students and staff. (Financial Management)

**Performance Objective 1:** Campus administration will work with department heads/sponsors to spent their supply money as efficiently as possible, while still obtaining the supplies they need.

Evaluation Data Sources: monthly budget reports

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Meet weekly with administrative assistant/business manager to discuss campus purchases.		Formative	
Strategy's Expected Result/Impact: This will help us identify campus patterns/trends that can help us save money.	Oct	Jan	Apr
<b>Staff Responsible for Monitoring:</b> Administrators, department heads, activity sponsors, coaches, administrative assistant	50%		
No Progress Accomplished   Continue/Modify X Discontinue	ie		

Goal 5: HISD will foster and create safe, efficient and sustainable learning environments for all students and staff. (Facility and Infrastructure Improvements)

**Performance Objective 1:** Ensure all facilities are safe, efficient and operational.

**Evaluation Data Sources:** Surveys

Strategy 1 Details	Formative Reviews		
Strategy 1: Security upgrades throughout campus, including: safety vestibule at receptionist desk, replace current hardware with ADA		Formative	
compliant hardware and update cameras.	Oct	Jan	Apr
Strategy's Expected Result/Impact: Increased security			
Staff Responsible for Monitoring: Administrators, staff, receptionist, hall monitors, custodians  ESF Levers: Lever 3: Positive School Culture	80%	90%	100%
No Progress	e		-

**Goal 6:** HISD will develop innovative and sustainable infrastructure and network solutions that will serve the needs of our students and staff in a 21st Century learning environment. (Technology)

**Performance Objective 1:** Work to provide ample technology devices for students and staff; 1:1 ratio.

**Evaluation Data Sources:** Student counts

Chromebook counts

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Budget money will be allocated to purchase new technology for students and teachers		Formative	
Strategy's Expected Result/Impact: Increased student achievement and CCMR	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction Principal's Secretary  Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	85%	95%	5%
No Progress Accomplished — Continue/Modify X Discontinu	<u>l</u> le		

**Goal 6:** HISD will develop innovative and sustainable infrastructure and network solutions that will serve the needs of our students and staff in a 21st Century learning environment. (Technology)

**Performance Objective 2:** Work to provide a system where principals and campus leadership can use innovative methods to lead their students and staff through the use of current and future technology devices.

**Evaluation Data Sources:** Increased technology use in classrooms by students. Evidence of blended learning from day 1.

Strategy 1 Details	Formative Reviews		
Strategy 1: Professional learning will be provided to teachers on new technology applications		Formative	
Strategy's Expected Result/Impact: Increased student achievement and 21st century learning skills	Oct	Jan	Apr
Staff Responsible for Monitoring: Principal Dean of Instruction Technology Team  Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	75%	80%	
No Progress Continue/Modify Discontinue	e		

Goal 7: HISD will strive to connect and engage with all community stakeholders and foster a culture of transparency and accessibility with all patrons.

**Performance Objective 1:** Host campus nights where parents and patrons are invited to attend.

Evaluation Data Sources: Sign In Sheets

Invitations

Materials provided

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Community Tailgate- share HJH information and recognize student groups		Formative	
Strategy's Expected Result/Impact: Increased parent and family involvement	Oct	Jan	Apr
Schoolwide and Targeted Assistance Title I Elements: 3.1, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	50%	100%	100%
No Progress Accomplished Continue/Modify Discontinue	ie		

Goal 7: HISD will strive to connect and engage with all community stakeholders and foster a culture of transparency and accessibility with all patrons.

Performance Objective 2: Provide monthly office newsletter highlighting campus events and "happenings."

**Evaluation Data Sources:** Newsletter

Strategy 1 Details	Formative Reviews		
Strategy 1: Newsletter will be sent highlighting campus events and information		Formative	
Strategy's Expected Result/Impact: Increased parent and family involvement	Oct	Jan	Apr
Schoolwide and Targeted Assistance Title I Elements: 3.1 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	30%	60%	
No Progress Continue/Modify X Discontinue	e		

Goal 7: HISD will strive to connect and engage with all community stakeholders and foster a culture of transparency and accessibility with all patrons.

**Performance Objective 3:** Increase social media presence with positive news and district students and staff stories.

Evaluation Data Sources: Social Media usage data

Strategy 1 Details	Formative Reviews		
Strategy 1: Social Media sites will be monitored and positive stories will be highlighted		Formative	
Strategy's Expected Result/Impact: Increased parent and family involvement	Oct	Jan	Apr
Schoolwide and Targeted Assistance Title I Elements: 3.1 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	65%	80%	
No Progress Continue/Modify X Discontinue	e		