

**Hallsville Independent School District  
Adopted 2022-2023 Bond Fund Budget**

<b><i>Revenues by Major Function</i></b>		<b>Bond Fund</b>
5700 Local Revenues		25,000
<b><i>Total Revenues</i></b>		<b>25,000</b>
36 Extracurricular Activities		175,298
81 Facilities Acquisitions & Construction		10,877,893
<b><i>Total Expenditures</i></b>		<b>11,053,191</b>
<b><i>Revenues Over/(Under) Expenditures</i></b>		<b>(11,028,191)</b>