

**Hallsville Independent School District
Adopted 2022-2023 State Comp Ed Budget**

<i>Revenues by Major Function</i>	Total State Comp Ed
5700 Local Revenues	\$ -
5800 State Revenues	19,666,530
5900 Federal Revenues	-
<i>Total Revenues</i>	19,666,530
11 Instruction	11,019,968
21 Instructional Leadership	7,100
23 School Administration	10,651
31 Guidance, Counseling & Evaluation	8,500
32 Social Work Services	84,802
34 Student (Pupil) Transportation	5,781
61 Community Services	200
<i>Total Expenditures</i>	11,137,002
<i>Revenues Over/(Under) Expenditures</i>	\$ 8,529,528
Percent of SCE Allocation Budgeted	56.63%