

**Hallsville Independent School District**  
**Adopted 2024-2025 State Comp Ed Budget**

<i>Revenues by Major Function</i>		<b>Total State Comp Ed</b>
5800 State Revenues		<u>18,267,156</u>
<b>Total Revenues</b>		<u><b>18,267,156</b></u>
11 Instruction		10,111,648
21 Instructional Leadership		11,000
23 School Administration		5,635
31 Guidance, Counseling & Evaluation		41,277
32 Social Work Services		11,267
33 Health Services		3,000
61 Community Services		<u>3,000</u>
<b>Total Expenditures</b>		<u><b>10,186,827</b></u>
<b>Revenues Over/(Under) Expenditures</b>		<u><b>\$ 8,080,329</b></u>
<b>Percent of SCE Allocation Budgeted</b>		<u><b>55.77%</b></u>