

**Hallsville Independent School District  
Adopted 2025-2026 Debt Service Fund Budget**

<b><i>Revenues by Major Function</i></b>	<b>Debt Service Fund</b>
5700 Local Revenues	3,343,594
5800 State Revenues	4,760,536
5900 Federal Revenues	-
<b><i>Total Revenues</i></b>	<b>8,104,130</b>
71 Debt Service	8,566,375
<b><i>Total Expenditures</i></b>	<b>8,566,375</b>
<b><i>Revenues Over/(Under) Expenditures</i></b>	<b>(462,245)</b>