

**Hallsville Independent School District
Adopted 2025-2026 State Comp Ed Budget**

<i>Revenues by Major Function</i>		Total State Comp Ed
5800 State Revenues		19,563,390
<i>Total Revenues</i>		19,563,390
11 Instruction		11,213,496
21 Instructional Leadership		12,200
23 School Administration		5,000
31 Guidance, Counseling & Evaluation		91,416
32 Social Work Services		77,031
33 Health Services		3,000
52 Security & Monitoring Services		3,000
<i>Total Expenditures</i>		11,405,143
<i>Revenues Over/(Under) Expenditures</i>		\$ 8,158,247
Percent of SCE Allocation Budgeted		58.30%