

## Hallsville ISD Utility Consumption and Cost

	2019-2020 Fiscal Year													
Electricity:		September	October	November	December	January	February	March	April	May	June	July	August	Totals
Kilo Hours		1,609,037	1,101,858	839,112	864,953	810,625	776,726	687,091	583,452	626,992	867,864	959,433	1,214,881	10,942,024
Cost		\$ 121,519.19	93565.58	76,630	50,523	72,389	72,253	63,942	63,184	67,170	77,677	84,264	100,234	943,350
Unit cost				0.0913	0.0584	0.0893	0.0930	0.0931	0.1083	0.1071	0.0895	0.0878	0.0825	0.0862
Natural Gas:														
THERM		2701	3043	8,949	10,426	11,016	13,063	6,215	3,611	1,790	1405	1413	1194	64,826
Cost		\$ 1,399.69	\$ 2,358.19	5,885	6,776	7,106	8,319	3,956	6,493	1,480	1,269	1,270	1,166	47,477
Unit cost		0.5182	0.7750	0.6576	0.6499	0.6451	0.6369	0.6365	1.7981	0.8266	0.9032	0.8987	0.9768	0.7324
Water:														
Gallons		5,912,000	1,560,000	1,348,000	896,000	663,000	844,000	757,000	110,000	189,000	256,000	338,000	1,264,000	14,137,000
Cost		\$ 23,674.20	11673.00	11,673	11,673	11,673	11,673	11,637	11,673	11,673	11,673	11,673	11,673	152,041
Unit cost		0.0040	0.0075	0.6576	0.0130	0.0176	0.0138	0.0154	0.1061	0.0618	0.0456	0.0345	0.0092	0.0108
Aggregate Cost:		146,593	107,597	94,187	68,971	91,168	92,246	79,535	81,350	80,323	90,619	97,207	113,073	

\* Note: Monthly usage has been determined by vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.