

Hallsville ISD Utility Consumption and Cost

	2021-2022 Fiscal Year													
Electricity:		September	October	November	December	January	February	March	April	May	June	July	August	Totals
Kilo Hours		1,354,507	1,082,382	947,406	848,753	775,537	898,484	879,524	882,828	890,555	938,362	991,063	1,361,705	11,851,106
Cost		\$ 105,772.39	89924.67	80,212	74,322	65,783	78,288	77,793	76,645	81,090	66,203	83,131	129,730	1,008,893
Unit cost				0.0847	0.0876	0.0848	0.0871	0.0884	0.0868	0.0911	0.0706	0.0839	0.0953	0.0851
Natural Gas:														
THERM		913	9463	8,538	266	15,098	16,461	5,943	5,372	4,217	438	548	656	67,913
Cost		\$ 3,593.93	\$ 3,506.38	6,158	222	10,644	11,569	4,200	3,843	3,089	697	768	1,164	49,455
Unit cost		3.9364	0.3705	0.7212	0.8333	0.7050	0.7028	0.7068	0.7154	0.7325	1.5913	1.4015	1.7744	0.7282
Water:														
Gallons		2,442,000	1,604,000	1,312,000	1,217,000	942,000	1,287,000	3,372,000	1,444,000	1,653,000	1,873,000	1,324,000	1,434,000	19,904,000
Cost		\$ 13,514.79	11673.00	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	141,918
Unit cost		0.0055	0.0073	0.7212	0.0096	0.0124	0.0091	0.0035	0.0081	0.0071	0.0062	0.0088	0.0081	0.0071
Aggregate Cost:		122,881	105,104	98,043	86,217	88,100	101,530	93,666	92,161	95,852	78,573	95,572	142,567	

* Note: Monthly usage has been determined by vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.