

Hallsville ISD Utility Consumption and Cost

	2022-2023 Fiscal Year													
Electricity:		September	October	November	December	January	February	March	April	May	June	July	August	Totals
Kilo Hours		1,173,759	1,097,603	899,294	909,782									4,080,438
Cost		\$ 110,700	107,749	96,436	91,861									406,746
Unit cost				0.1072	0.1010	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0997
Natural Gas:														
THERM		984	2952	6,247	13,249									23,432
Cost		\$ 2,011	\$ 4,649	11,028	18,469									36,157
Unit cost		2.0436	1.5748	1.7653	1.3940	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.5431
Water:														
Gallons		1,510,000	751,000	853,000	978,000									4,092,000
Cost		\$ 14,902	11673.00	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	143,305
Unit cost		0.0099	0.0155	1.7653	0.0119	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0350
Aggregate Cost:		127,613	124,071	119,137	122,004	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	

* Note: Monthly usage has been determined by vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.